PRINCETON HAMPTON SEWER DISTRICT
OPERATING BUDGET DECEMBER 1, 2024 – NOVEMBER 30, 2025

Revenue		Amount	
Number of sewer users	80 @ $36.00 (1 month)	$ 2880.00	
Number of sewer users	6 @ $18.00 (1 month)	108.00	
Number of sewer users	80 @ $43.00 (11 months)	37840.00	
Number of cabin users	6 @ $21.50 (11 months)	1419.00	
Septage Receipts		36000.00	
Bond Proceeds		1,000,000.00	
TOTAL REVENUE			1,078,247.00

Expenses	Amount	
Lab/Testing Supplies	$ 15000.00	
Intuit Computer Fees	1500.00	
Dues/Membership	350.00	
Insurance	250.00	
Office & Postage	500.00	
Wages	15000.00	
Repairs & Maintenance	30000.00	
Utilities	2500.00	
Attorney Fees	1000.00	
Miscellaneous	2000.00	
Project Expenses	1,000,000.00	
Project Expenses	10,000.00	
TOTAL EXPENSES		1,078,100.00
NET SURPLUS/DEFICIT		$147.00
TO CAPITAL FUND		($147.00)